

Appendix E – Fees and Charges

Directorate	Service Area	2018/19 Budget	2019/20 Proposed Inflation	Total Budget 2019/20	Average increase
		£	£	£	%
Governance	Mayoralty/Civic	5,230	0	5,230	0.0%
Governance	Land Charges	222,831	0	222,831	0.0%
Governance	Children and Families	0	0	0	0.0%
Growth & Regeneration	Archaeology Services	550	0	550	0.0%
Growth & Regeneration	Asset management	44,750	3,750	48,500	8.4%
Growth & Regeneration	Parking - Queensgate Bus Station	130,000	0	130,000	0.0%
Growth & Regeneration	Planning - Building Control	408,899	0	408,899	0.0%
Growth & Regeneration	Planning Services	17,401	0	17,401	0.0%
Growth & Regeneration	Street Work	249,476	0	249,476	0.0%
Growth & Regeneration	Transport and Development	566,095	0	566,095	0.0%
Growth & Regeneration	Business Regulations - Hackney Carriages	292,612	5,388	298,000	1.8%
Growth & Regeneration	Business Regulations - Licensing	217,501	1,985	219,486	0.9%
Growth & Regeneration	Business Regulations - Other	167,329	1,519	168,848	0.9%
Growth & Regeneration	City Centre Operations	203,886	2,900	206,786	1.4%
Growth & Regeneration	Destination Centre	25,371	0	25,371	0.0%
Growth & Regeneration	Parking Services	3,327,349	1,355	3,328,704	0.0%
Growth & Regeneration	Trading Standards	429,022	248	429,270	0.1%
People & Communities	St Georges Hydrotherapy Pool	0	0	0	0.0%
People & Communities	Parking Services - PCN	600,000	0	600,000	0.0%
People & Communities	Housing & Healthy Living - Housing	427,960	0	427,960	0.0%
People & Communities	Housing & Healthy Living - Communities	0	0	0	0.0%
People & Communities	Road Safety	0	0	0	0.0%
People & Communities	Children Homes	6,379,811	0	6,379,811	0.0%
People & Communities	Children and Families	50,000	0	50,000	0.0%
People & Communities	Learning & Skills	0	0	0	0.0%
People & Communities	Children Services Transport	0	0	0	0.0%
People & Communities	Homecare	0	0	0	0.0%
People & Communities	Meals	0	0	0	0.0%
People & Communities	Residential	0	0	0	0.0%
People & Communities	Nursing	0	0	0	0.0%
People & Communities	Day Services	0	0	0	0.0%
People & Communities	Respite	0	0	0	0.0%
People & Communities	Unit Recharges	0	0	0	0.0%
Resources	Communications	0	0	0	0.0%
Resources	Peterborough Cemeteries - Interment Fees & rights of burial	372,127	8,723	380,850	2.3%
Resources	Peterborough Crematorium - Cremation Fees - Main Fee inc Env surcharge	1,600,136	42,650	1,642,786	2.7%
Resources	Peterborough Crematorium - Memorial Sales	158,993	4,767	163,760	3.0%
Resources	Registration Services	448,458	18,297	466,755	4.1%
TOTAL		16,345,787	91,582	16,437,369	0.6%

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